



3.1.1.1.1 PRESIDENCIA MUNICIPAL TECATE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero al 30 de Septiembre de 2019



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| REGIDORES | 11,681,136 | 0 | 11,681,136 | 6,954,543 | 6,954,543 | 4,726,593 |
| PRESIDENCIA MUNICIPAL | 66,188,448 | 0 | 66,188,448 | 28,227,978 | 28,227,978 | 37,960,470 |
| SECRETARÍA DEL AYUNTAMIENTO | 33,144,863 | 1,350,890 | 34,495,652 | 15,787,447 | 15,787,447 | 18,708,206 |
| OFICIALIA MAYOR | 72,701,552 | 3,850,450 | 76,552,002 | 39,952,985 | 39,952,985 | 36,599,017 |
| DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL | 88,529,986 | 20,703,023 | 109,233,008 | 68,998,320 | 68,998,320 | 40,234,689 |
| TESORERIA MUNICIPAL | 89,102,748 | 6,166,791 | 95,269,539 | 66,472,025 | 66,472,025 | 28,797,514 |
| SINDICATURA MUNICIPAL | 17,868,664 | 0 | 17,666,664 | 8,037,304 | 8,037,304 | 9,629,360 |
| DIRECCION DE ADMINISTRACION URBANA | 17,236,222 | 10,000 | 17,246,222 | 9,444,310 | 9,444,310 | 7,801,912 |
| DIRECCION DE DESARROLLO SOCIAL | 78,744,510 | 7,845,870 | 86,590,379 | 58,500,540 | 58,500,540 | 28,089,840 |
| DIRECCION DE OBRAS Y SERVICIOS PUBLICOS | 139,864,005 | 5,207,842 | 145,071,846 | 82,896,740 | 82,896,740 | 62,175,106 |
| DIRECCION DE BOMBEROS Y PROTECCIN CIVIL | 60,695,491 | 1,111,081 | 61,706,572 | 35,026,143 | 35,026,143 | 26,680,428 |
| DIRECCION DE DESARROLLO ECONOMICO Y TURISMO | 3,640,961 | 0 | 3,640,961 | 1,698,817 | 1,698,817 | 1,942,143 |
| DIRECCION JURIDICA | 6,299,118 | 0 | 6,299,118 | 2,035,633 | 2,035,633 | 4,263,486 |
| DIRECCION DE DESARROLLO RURAL Y COMUNIDADES INDIGENAS | 3,188,222 | 0 | 3,188,222 | 876,918 | 876,918 | 2,309,304 |
| DIRECCION DE PROTECCION AL AMBIENTE | 2,197,968 | 243,917 | 2,441,886 | 975,979 | 975,979 | 1,465,906 |
| Total del Gasto | 690,779,992 | 46,489,663 | 737,269,655 | 425,885,681 | 425,885,681 | 311,383,973 |

C. OLGA ZULEMA ADAMS PEREYRA
 PRESIDENTE MUNICIPAL

ING. DARIO FRANCISCO JAVIER RIVERA PARRA
 TESORERO MUNICIPAL

