



3.1.1.1 PRESIDENCIA MUNICIPAL TECATE
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



Del 01 de Octubre al 31 de Diciembre de 2020

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| REGIDORES | 11,222,136 | -684,553 | 10,537,583 | 10,537,583 | 10,537,583 | 0 |
| PRESIDENCIA MUNICIPAL | 54,760,984 | -17,811,768 | 36,949,217 | 36,949,217 | 36,949,217 | 0 |
| SECRETARÍA DEL AYUNTAMIENTO | 31,075,793 | -7,339,972 | 23,735,821 | 23,735,821 | 23,735,821 | 0 |
| OFICIALIA MAYOR | 87,736,145 | -34,654,565 | 53,081,580 | 53,081,580 | 53,081,580 | 0 |
| DIRECCION DE SEGURIDAD CIUDADANA Y TRANSITO | 96,574,608 | -7,108,959 | 89,465,649 | 89,465,649 | 89,465,649 | 0 |
| TESORERIA MUNICIPAL | 90,810,964 | -47,321,181 | 43,489,783 | 43,489,783 | 43,489,783 | 0 |
| SINDICATURA MUNICIPAL | 14,004,022 | -2,558,075 | 11,445,947 | 11,445,947 | 11,445,947 | 0 |
| DIRECCION DE ADMINISTRACION URBANA | 18,062,469 | -2,478,963 | 15,583,506 | 15,583,506 | 15,583,506 | 0 |
| DIRECCIÓN DE BIENESTAR | 69,805,337 | -7,373,956 | 62,431,380 | 52,716,381 | 52,716,381 | 9,715,000 |
| DIRECCION DE OBRAS Y SERVICIOS PUBLICOS | 131,495,390 | -14,882,145 | 116,613,245 | 116,613,245 | 116,613,245 | 0 |
| COORDINACION MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS | 65,158,356 | -13,226,095 | 51,932,261 | 51,932,261 | 51,932,261 | 0 |
| DIRECCION DE DESARROLLO ECONOMICO Y TURISMO | 2,878,566 | -1,362,535 | 1,516,032 | 1,516,032 | 1,516,032 | 0 |
| DIRECCION JURIDICA | 4,392,061 | -1,643,077 | 2,748,984 | 2,748,984 | 2,748,984 | 0 |
| DIRECCION DE DESARROLLO RURAL | 1,540,082 | -572,509 | 967,573 | 967,573 | 967,573 | 0 |
| DIRECCIÓN DE PROTECCION AL AMBIENTE | 1,668,434 | -277,337 | 1,391,097 | 1,391,097 | 1,391,097 | 0 |
| Total del Gasto | \$ 681,185,350.08 | -\$ 159,295,689.93 | \$ 521,889,659.15 | \$ 512,174,659.51 | \$ 512,174,659.51 | \$ 9,715,000 |

C. OLGA ZULEMA ADAMS PEREYRA
 PRESIDENTE MUNICIPAL

C.C.P. MARTIN DOMINGUEZ CHIU
 TESORERO MUNICIPAL

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