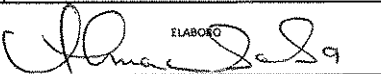



UNIDAD RESP.	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENERAL	PARTIDA ESPECIFICA	TOTAL PRESUPUESTO 2020	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
24	E33		33000			19,000.00	500.00	500.00	13,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	19,000.00
24	E33			33300		19,000.00	500.00	500.00	13,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	19,000.00
24	E33				33302	13,000.00	-	-	13,000.00	-	-	-	-	-	-	-	-	-	-	13,000.00
24	E33				33303	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
24	E33		34000			12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
24	E33			34100		12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
24	E33				34101	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
24	E33		35000			6,400.00	-	-	700.00	-	-	-	5,000.00	-	-	700.00	-	-	-	6,400.00
24	E33					5,000.00	-	-	-	-	-	-	5,000.00	-	-	-	-	-	-	5,000.00
24	E33				35704	5,000.00	-	-	-	-	-	-	5,000.00	-	-	-	-	-	-	5,000.00
24	E33			35900		1,400.00	-	-	700.00	-	-	-	-	-	-	700.00	-	-	-	1,400.00
24	E33				35902	1,400.00	-	-	700.00	-	-	-	-	-	-	700.00	-	-	-	1,400.00
24	E33		36000			26,000.00	2,000.00	1,500.00	2,000.00	1,500.00	2,500.00	2,500.00	2,000.00	3,500.00	2,500.00	1,500.00	2,000.00	2,500.00	2,500.00	26,000.00
24	E33					26,000.00	2,000.00	1,500.00	2,000.00	1,500.00	2,500.00	2,500.00	2,000.00	3,500.00	2,500.00	1,500.00	2,000.00	2,500.00	2,500.00	26,000.00
24	E33				36301	26,000.00	2,000.00	1,500.00	2,000.00	1,500.00	2,500.00	2,500.00	2,000.00	3,500.00	2,500.00	1,500.00	2,000.00	2,500.00	2,500.00	26,000.00
24	E33		37000			26,000.00	500.00	500.00	500.00	500.00	500.00	500.00	10,500.00	500.00	10,500.00	500.00	500.00	500.00	500.00	26,000.00
24	E33			37100		20,000.00	-	-	-	-	-	-	10,000.00	-	10,000.00	-	-	-	-	20,000.00
24	E33				37101	20,000.00	-	-	-	-	-	-	10,000.00	-	10,000.00	-	-	-	-	20,000.00
24	E33			37500		2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
24	E33				37501	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
24	E33			37900		3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
24	E33				37902	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
24	E33		38000			6,000.00	-	-	-	-	-	-	-	6,000.00	-	-	-	-	-	6,000.00
24	E33				38200	6,000.00	-	-	-	-	-	-	-	6,000.00	-	-	-	-	-	6,000.00
24	E33				38201	6,000.00	-	-	-	-	-	-	-	6,000.00	-	-	-	-	-	6,000.00
24	E33		39000			60,600.00	300.00	300.00	300.00	13,300.00	300.00	300.00	13,300.00	300.00	300.00	13,300.00	300.00	13,300.00	300.00	60,600.00
24	E33			39500		3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
24	E33				39501	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
24	E33		39800			57,000.00	-	-	-	13,000.00	-	-	13,000.00	-	-	13,000.00	-	-	13,000.00	57,000.00
24	E33				39801	57,000.00	-	-	-	13,000.00	-	-	13,000.00	-	-	13,000.00	-	-	13,000.00	57,000.00
24	E33		40000			75,000.00	-	-	-	-	45,000.00	-	-	-	30,000.00	-	-	-	-	75,000.00
24	E33				44000	75,000.00	-	-	-	-	45,000.00	-	-	-	30,000.00	-	-	-	-	75,000.00
24	E33			44100		75,000.00	-	-	-	-	45,000.00	-	-	-	30,000.00	-	-	-	-	75,000.00
24	E33				44101	75,000.00	-	-	-	-	45,000.00	-	-	-	30,000.00	-	-	-	-	75,000.00
24	E33		50000			43,000.00	18,000.00	-	-	-	-	6,500.00	6,500.00	-	-	-	-	-	-	43,000.00
24	E33				51000	41,000.00	18,000.00	-	-	-	-	6,500.00	6,500.00	-	-	-	-	-	-	41,000.00
24	E33				51100	9,500.00	9,500.00	-	-	-	-	-	-	-	-	-	-	-	-	9,500.00
24	E33				51101	9,500.00	9,500.00	-	-	-	-	-	-	-	-	-	-	-	-	9,500.00
24	E33				51500	31,500.00	18,500.00	-	-	-	-	6,500.00	6,500.00	-	-	-	-	-	-	31,500.00
24	E33				51501	31,500.00	18,500.00	-	-	-	-	6,500.00	6,500.00	-	-	-	-	-	-	31,500.00

ELABORO

 C/P ALMA L. SOSA DE LEÓN
 AUX. ADMINISTRATIVO

AUTORIZO

 C. MARIÁ SOL BRISEÑO GUZMÁN
 DIRECTORA IMUVET

LEANNE


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