




3.1.1.1 PRESIDENCIA MUNICIPAL TECATE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa




**Gobierno de
Tecate**

Del 01 de Enero al 31 de Marzo de 2022

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2.00 | 3 = (1 + 2) | 4.00 | 5.00 | |
| REGIDORES | \$ 11,582,136.00 | \$ 810,000.00 | \$ 12,392,136.00 | \$ 2,758,914.28 | \$ 2,758,914.28 | \$ 9,633,221.72 |
| OFICINA DE PRESIDENCIA MUNICIPAL | \$ 56,361,735.72 | \$ 302,258.00 | \$ 56,663,993.72 | \$ 8,114,675.43 | \$ 8,114,675.43 | \$ 48,549,318.29 |
| SECRETARÍA DEL AYUNTAMIENTO | \$ 33,699,577.73 | \$ 861,620.64 | \$ 34,561,198.37 | \$ 6,232,585.36 | \$ 6,232,585.36 | \$ 28,328,613.01 |
| OFICIALIA MAYOR | \$ 112,831,523.43 | \$ 2,787,020.00 | \$ 115,618,543.43 | \$ 21,579,603.77 | \$ 21,579,603.77 | \$ 94,038,939.66 |
| DIRECCIÓN DE SEGURIDAD CIUDADANA, TRÁNSITO Y TRANSPORTE MUNICIPAL | \$ 117,005,881.15 | \$ 4,768,035.59 | \$ 121,773,916.74 | \$ 17,193,673.50 | \$ 17,193,673.50 | \$ 104,580,243.24 |
| TESORERÍA MUNICIPAL | \$ 87,023,550.52 | \$ 2,688,950.17 | \$ 89,712,500.69 | \$ 9,811,500.00 | \$ 9,811,500.00 | \$ 79,901,000.69 |
| SINDICATURA MUNICIPAL | \$ 19,359,907.65 | \$ - | \$ 19,359,907.65 | \$ 1,996,304.64 | \$ 1,996,304.64 | \$ 17,363,603.01 |
| DIRECCIÓN DE ADMINISTRACION URBANA | \$ 19,274,195.46 | \$ - | \$ 19,274,195.46 | \$ 3,582,891.41 | \$ 3,582,891.41 | \$ 15,691,304.05 |
| DIRECCIÓN DE BIENESTAR | \$ 71,760,660.66 | \$ 5,756,399.36 | \$ 77,517,060.02 | \$ 15,092,178.55 | \$ 15,092,178.55 | \$ 62,424,881.47 |
| DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES | \$ 149,864,085.22 | \$ 9,650,254.47 | \$ 159,514,339.69 | \$ 26,002,525.06 | \$ 26,002,525.06 | \$ 133,511,814.63 |
| COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL Y BOMBEROS | \$ 71,295,973.89 | \$ - | \$ 71,295,973.89 | \$ 12,572,919.52 | \$ 12,572,919.52 | \$ 58,723,054.37 |
| DIRECCION DE DESARROLLO ECONOMICO Y TURISMO | \$ 3,711,690.01 | \$ - | \$ 3,711,690.01 | \$ 343,226.27 | \$ 343,226.27 | \$ 3,368,463.74 |
| DIRECCION JURÍDICA | \$ 5,136,667.17 | \$ - | \$ 5,136,667.17 | \$ 784,359.51 | \$ 784,359.51 | \$ 4,352,307.66 |
| DIRECCIÓN DE DESARROLLO RURAL | \$ 1,673,303.68 | \$ 112,000.00 | \$ 1,785,303.68 | \$ 242,590.47 | \$ 242,590.47 | \$ 1,542,713.21 |
| DIRECCIÓN DE PROTECCIÓN AL AMBIENTE | \$ 2,033,334.88 | \$ - | \$ 2,033,334.88 | \$ 296,984.42 | \$ 296,984.42 | \$ 1,736,350.46 |
| Total del Gasto | \$ 762,614,223.17 | \$ 27,736,538.23 | \$ 790,350,761.40 | \$ 126,604,932.19 | \$ 126,604,932.19 | \$ 663,745,829.21 |


C. EDGAR DARIO BENÍTEZ RUIZ
PRESIDENTE MUNICIPAL


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